

Current Status: Definition and implementation of activities

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How the priorities were established ?

The Programme of activities and its implementation

Type of activities

Management of the activities

Evaluation of the activities

Definition and Implementation of activities

How the priorities were established ?

- **WMOs and TSOs**
 - Recognised 40 years of intensive RD&D
 - Confidence in safety demonstration for some topics (uncertainties but bounded)
 - Focus on implementation driven RD&D + transfer of knowledge where usefull + exchanges on transverse topics
- **REs**
 - Foster long term R&D
 - Anticipation of future needs, improvement of knowledge along the implementation of GD
- **Civil Society**
 - High interest in scientific topics as interactions between components, siting...
 - How to adress the complexity of RWM : interdisciplinary approach scientific + social science embedded

Definition and Implementation of activities

The Programme of activities and its implementation

- **EJP** : reference scheme for the development of the governance of a Joint Programme
- The Annex I of the EJP Grant Agreement constitutes the “**Work Plan**”
- The **Work Plan** will be implemented by **Activities** (work packages)
 - All the **Activities** will be described in the **Work Plan**
 - All the **Activities** will be “internal”
 - The **Work Plan** presents the five first years of implementation
 - Every year an “**Annual work plan**” is produced

Definition and Implementation of activities

The Programme of activities and its implementation

- The **Programme Document**, deliverable of **JOPRAD** project, provides a long term Vision
- The **Programme Document** comprises sub programmes: Technical, Horizontal and Networking and defines the **Activities**
- The first year of the **Work Plan** (i.e. “**Annual work plan – Year 1**”) is described in the Annex I /DoW/**Work Plan**
- An activity will be dedicated to the management of the EJP
- The **Annual Work Plan** contains the details of the implementation of the EJP

Definition and Implementation of activities

The Programme of activities and its implementation

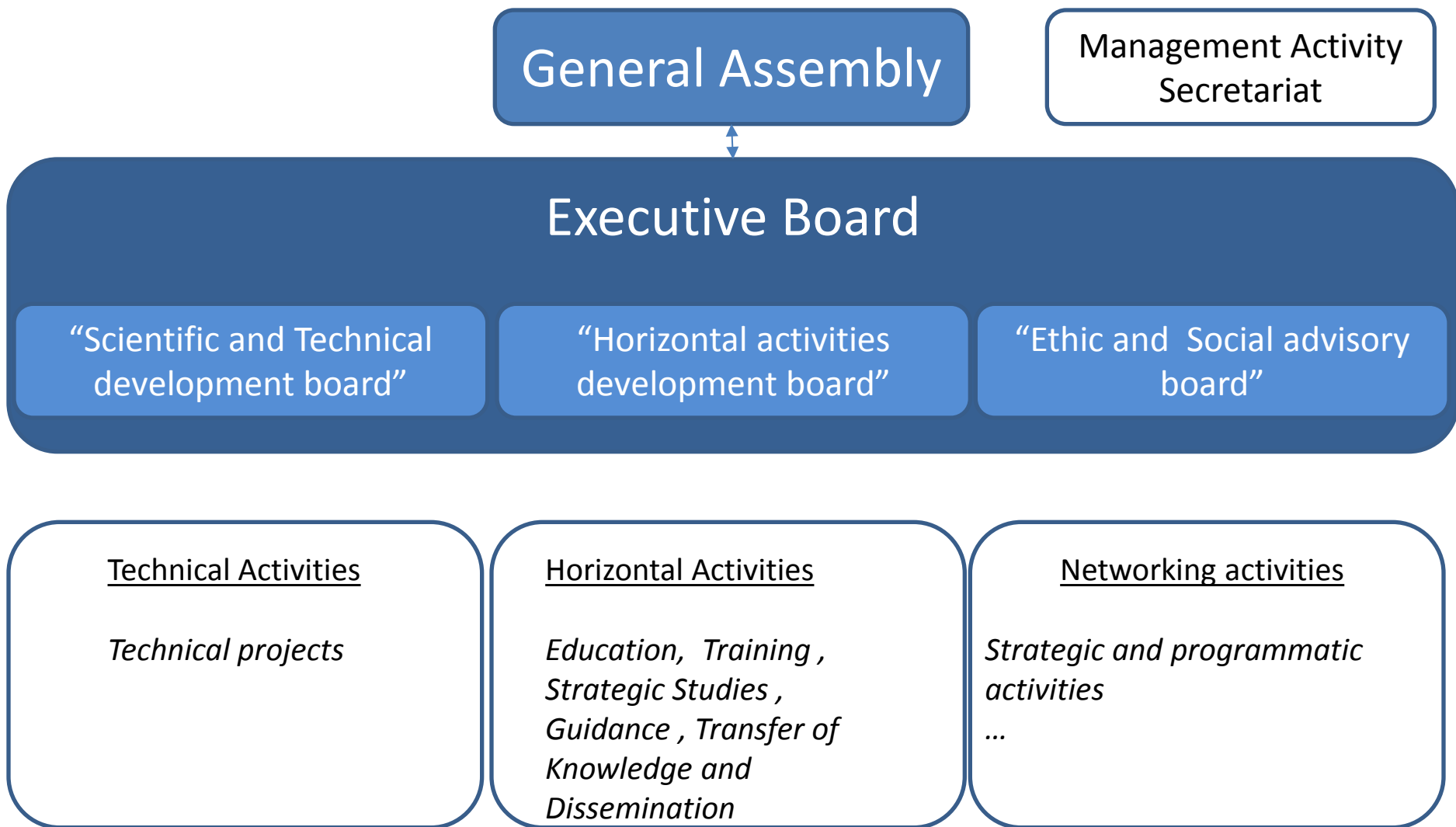
- **Annual Work Plan**
 - Set of activities
 - Participants to the activities
 - Annual deliverables for the EJP and each activity
 - Specific resources and costs for each activity
 - Detailed narrative description of the work
 - Adjustments of the breadth of the activities can be done every year
 - New partners are included through amendments

Definition and Implementation of activities

Types of activities

- **Technical activities**
 - Equivalent to technical projects (as known in H2020 but without the horizontal activities)
- **Horizontal activities**
 - Components : Education, Training , Strategic Studies , Guidance , Transfer of Knowledge and Dissemination
- **Networking activities: “Think Tanks” i.e.**
 - Strategic, societal and policies “Policy and Societal issues in RWM”,
 - Strategic and programmatic activities of implementers (“IGD-TP”) or TSOs (“SITEX”)
 - Strategic and programmatic activities to address LAPs needs
 - ...
- **Management Activity**
 - Organisational and coordination of the EJP – Secretariat
 - Technical coordination of the networks

Management structure and Activities of an EJP



Definition and Implementation of activities

Management of the activities

- As a general rule, Activities (Work Packages) are described in the DoA and in the Annual Work Plan. It contains:
 - Scope of the work (task breakdown)
 - Participants
 - Budget (use of resources)
 - The internal governance of the technical/horizontal activities is described in the Consortium Agreement
- Modification of a Technical/Horizontal Activity (e.g. change in budget, modification of the work plan, New participant)
 - If some of the tasks of one activity are not defined and left « open for ideas ». To allow room for additional tasks and new participants
 - Modification reviewed by the Executive Board (Scientific and Technical development board or Horizontal activity development board).
 - General Assembly to approve the modification
 - If new necessary, amendment to Grant Agreement

Definition and Implementation of activities

Management of the activities

- Activities “Strategic and programmatic activities of implementers” (IGD-TP) or TSOs (Sitex) or Research Entities
 - “Think tank” /Exchange platform for technical and horizontal projects to be implemented in future JP
 - Address specific concerns of each community (One “Activity” per community)
 - Composed of Mandated Actors, participants to EJP or not but having same remits
- Activity “ Strategic and programmatic activities of Civil Society actors”
 - “Think tank” /Exchange platform
 - Activity leader(s) is at least a Linked Third Party
 - Composed of Mandated Actors and Civil Society Organisations
 - Activity includes financial support for CS representatives at the “Ethic and Social advisory board”
- Strategic and programmatic activities to address LAPs needs
- ...

Definition and Implementation of activities

Evaluation of the Activities : each year

- Each “Activity coordinator “ submit to the *ad hoc* board
 - Assessment of the work carried out
 - Request for additional funding for existing or new tasks
 - Technical and financial elements for the periodic report
- The *ad hoc* board review the assessment and request (according to the consistency / interest regarding the vision and the possible available budget) and decide what could be proposed to the Executive Board
- The board chairs presents to the Executive Board which decides to propose or not the request for vote to the GA
- If General Assembly agreed, the Coordinator/Secretariat include the request in the Annual work plan submitted for approval to EC
- The Coordinator/ Secretariat review the documentation for the periodic report and submit it to EC